

2008/09 CAPITAL PROGRAMME BIDS

Scheme	£
Discretionary Repairs Assistance	200,000
Disabled Facilities Grant – Match fund government funding	85,000
COSY – Match funding available	200,000
PC's and Servers	5,000
Website Development	3,000
Graffiti Removal Equipment	5,000
Waste Bins (Front Street) – replace 30	10,000
Domestic Waste Bins	18,000
Trade Waste Bins	12,000
Cemeteries, Footpaths & Headstones	100,000
Replace 4 Bus Shelters	30,000
Empty Property Strategy	5,000
Civic Centre Car Park to DDA	25,000
Re-grouting of pools at the leisure centre	30,000
Replace emergency exit path and stairwell at leisure centre	25,000
Gym maintenance for 2 nd year of contract	7,000
Refurbish Riverside Park Toilets	15,000
Remedial works at Donald Owen Clarke Centre	20,000
Hardwire test at Riverside Pavilion	10,000
Replace guttering at Riverside Pavilion	5,000
Repair wet pour surface and equipment at Riverside Play Area	8,500
Replace corridor and reception floor surface at Riverside Pavilion	6,000
Provide new play areas in line with the Play Strategy	80,000
Redecorate interior of Selby Cottage Childcare Centre	5,000
Purchase Loading Tractor for Golf Course	17,500
Purchase of Fairway Cutter for Golf Course	35,000
Hurdles and Athletics equipment	6,500
Flood Defence and Environmental Improvements to Cong Burn	60,000
TOTAL	1,028,500

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